

ANEXO 12 (INCISO II, § 1º, ART. 53 - L.C. 101/00)
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL

Município Contagem
Órgão Poder Executivo
Data 31/12/2010
Periodicidade Anual

R\$ 1,00

Exercício	Receita Total	Despesa	Resultado	Saldo Financeiro do Exercício
2010	55.979.043,19	32.774.966,67	23.204.076,52	67.281.516,58
2011	55.110.075,75	40.496.653,48	14.613.422,27	81.894.938,84
2012	54.375.828,31	44.638.538,91	9.737.289,40	91.632.228,24
2013	53.460.897,15	47.434.368,24	6.026.528,91	97.658.757,15
2014	52.664.677,52	53.758.435,89	-1.093.758,37	96.564.998,78
2015	51.495.722,89	59.524.730,74	-8.029.007,84	88.535.990,93
2016	50.410.231,65	64.857.336,07	-14.447.104,42	74.088.886,51
2017	49.363.120,73	66.824.982,09	-17.461.861,36	56.627.025,15
2018	48.075.826,18	75.916.214,64	-27.840.388,46	28.786.636,69
2019	47.032.920,01	80.752.645,06	-33.719.725,05	-4.933.088,36
2020	46.214.986,55	84.514.792,25	-38.299.805,70	-43.232.894,06
2021	45.292.295,15	88.578.243,13	-43.285.947,98	-86.518.842,04
2022	44.181.821,07	93.281.645,00	-49.099.823,94	-135.618.665,98
2023	43.107.558,52	97.663.985,88	-54.556.427,36	-190.175.093,34
2024	42.198.282,24	101.174.871,46	-58.976.589,23	-249.151.682,56
2025	40.970.758,10	105.830.559,04	-64.859.800,94	-314.011.483,50
2026	39.995.303,19	109.222.466,66	-69.227.163,46	-383.238.646,97
2027	38.746.742,42	113.544.528,49	-74.797.786,06	-458.036.433,03
2028	37.567.782,68	117.347.043,10	-79.779.260,41	-537.815.693,44
2029	36.310.706,68	121.240.425,61	-84.929.718,93	-622.745.412,37
2030	34.838.222,17	124.738.454,06	-89.900.231,89	-712.645.644,25
2031	33.615.946,97	129.035.871,38	-95.419.924,41	-808.065.568,66
2032	32.238.592,72	132.672.077,75	-100.433.485,02	-908.499.053,69
2033	30.965.799,91	135.605.603,50	-104.639.803,59	-1.013.138.857,27
2034	29.712.123,99	138.193.402,04	-108.481.278,04	-1.121.620.135,31
2035	28.591.082,93	139.960.666,92	-111.369.583,99	-1.232.989.719,30
2036	27.522.508,12	141.247.444,06	-113.724.935,93	-1.346.714.655,24
2037	26.792.848,70	140.858.304,91	-114.065.456,21	-1.460.780.111,45
2038	26.172.950,32	139.762.365,22	-113.589.414,89	-1.574.369.526,34
2039	25.729.207,34	137.694.057,92	-111.964.850,59	-1.686.334.376,93
2040	25.360.985,23	135.085.433,93	-109.724.448,70	-1.796.058.825,63
2041	25.089.240,18	131.864.386,01	-106.775.145,83	-1.902.833.971,46
2042	24.878.641,19	128.197.035,11	-103.318.393,92	-2.006.152.365,38
2043	24.729.494,09	124.100.468,86	-99.370.974,77	-2.105.523.340,15
2044	24.656.785,95	119.527.371,15	-94.870.585,20	-2.200.393.925,35
2045	89.827,30	114.788.602,07	-114.698.774,77	-2.315.092.700,12